

**Annual Procurement Plan for the period 2023-2024  
Educational Testing & Evaluation Agency (ETEA)**

(Reference Section 22 of the KPPRA Act, 2012, Rule 30 of the KP Public Procurement Rules 2014 and Guidelines for preparation of Annual Procurement Plans)

Sno.	Name of Procurement (Description)	Estimated Cost (Rs. in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Date of Award of Contract	Date of Completion of Contract.	Remarks (If any)
1	<b>IT Items:</b> Ink toners, Toner for Photocopier, printer spares, Digital printing press supplies, Scanner and printer consumables etc. , SMD screen for conference room with allied accessories, Portable Hard Drives etc.	17.0	RFQ/Petty Purchase/Open Competitive Bidding	July, 2023	August, 2023	August, 2023	
2	<b>General Supplies:</b> Ladder, Dry batteries, bulbs etc.	1.0	RFQ/Petty Purchase/Open Competitive Bidding	November, 2023	December, 2023	June, 2024	
3	<b>General Services:</b> Video Making , Transport, Fund Management , Fee collection, Disbursement, Rizo Graph Machine, Bio Sys and Verisys NADRA, Internet Service, SMS, Collection of Mobile phones etc., Logistics, Establishment of call center, web hosting/online web services, software development.	112.5	Open Competitive Bidding/Direct Sourcing/Single stage Two Envelopes	July, 2023	June, 2023	June, 2024	
4	<b>Stationery:</b> Answer Sheets, Paper reams, stickers for roll numbers, stickers for envelopes, masking tapes & squash tapes etc.	31.5	Open Competitive bidding/RFQ/Petty Purchase	September, 2023	October, 2023	June, 2024	
5	<b>Building and Construction</b> Repair and Maintenance of building, Solarization etc.	25.0	Single Stage Two Envelope/Single Stage Single envelope	March, 2024	April, 2024	May, 2024	
6	<b>Furniture &amp; Fixtures</b> Chairs, Split ACs, Dispensers, Tower Acs, Conference table, Desks with side drawers, False ceiling fans, wall paintings etc.	6.0	Single Stage Two Envelope/Open Competitive Bidding/RFQ	July, 2023	August, 2023	Decemebr, 2023	
7	<b>Vehicle, Machinery &amp; Equipment</b> Digital Printing Press, Scanners, Generator, Vehicle etc.	80.0	Single Stage Two Envelope/Open Competitive Bidding/Direct Sourcing.	July, 2023	August, 2023	February, 2024	
8	<b>Repair &amp; Maintenance of Machinery &amp; Equipment</b> Repair and maintenance of scanners & Printers, generator etc.	0.85	Direct Sourcing/Alternate sourcing/Open Competitive Bidding	July, 2023	July, 2023	June, 2024	
9	<b>Auction</b> Paper and Answer sheets.	1.50	Direct Sourcing/Alternate sourcing/Open Competitive Bidding	September, 2023	October, 2023	June, 2024	

**Note:** The dates and amounts mentioned are tentative.

Prepared By:

Deputy Director (Procurement), ETEA

Recommended By:

Director (Admin/Finance), ETEA

Approved By:

Executive Director, ETEA