


**Annual Procurement Plan for the period 2021-2022
Educational Testing & Evaluation Agency (ETEA)**

(Reference Section 22 of the KPPRA Act, 2012, Rule 30 of the KP Public Procurement Rules 2014 and Guidelines for preparation of Annual Procurement Plans)

Sno.	Name of Procurement (Description)	Estimated Cost (Rs. in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Date of Award of Contract	Date of Completion of Contract.	Remarks (if any)
1	Answer Sheets: 100 Questionnaire answer sheets	3.0	Open Competative bidding/Direct Sourcing	August, 2021	September, 2021	October, 2021	
2	IT Items: Ink toners, Toner for Photocopier, printer spares, Multi purpose digital screen, Computer laptops, Software Development, Antivirus, telephone set, laptops, PCs, Printers, Riso Ink and Master Rolls etc.	10.8	RFQ/Petty Purchase/Open Competitive Bidding	September, 2021	November, 2021	January, 2022	
3	General Services: Video Making Services, Transport Services, Fund Management Service, Rizo Graph Machine Service, Bio Sys and Verisys, Internet Service, Service agreement for SMS, Hiring of Services for Collection of Mobile phones etc., Consultancy service for CBT, Logistics Service etc.	77.2	Open Competative Bidding/Direct Sourcing/Single stage Two Envelopes	September, 2021	November, 2021	January, 2022	
4	Stationery: Legal size paper 70 g, Legal size paper 80 g, A4 size 80 gram paper, stickers for roll numbers, stickers for envelopes, masking tapes & squash tapes etc.	7.5	Open Competative bidding/RFQ/Petty Purchase	August, 2021	Nov, 2021	Jan, 2022	
5	Furniture & Fixtures Chairs, Tables, Cabinets, Split ACs, Dispensers etc.	5.0	Single Stage Two Envelope/Open Competitive Bidding/RFQ	August, 2021	October, 2021	November, 2021	
6	Machinery & Equipment Digital Printing Press, Scanners, Purchase of cars, Purchase of Generator, Establishment of call center.	31.1	Single Stage Two Envelope/Open Competitive Bidding/Direct Sourcing.	September, 2021	November, 2021	March, 2022	
7	Office Repir & Maintenance Construction of Shed for Car Parking and for Security, Construction of store/shelves, Construction/partitioning in Halls etc.	6.5	Single Stage Two Envelope/Open Competitive Bidding	September, 2021	November, 2021	December, 2021	

Note: The dates and amounts mentioned are tentative.

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